

# Budget Overview

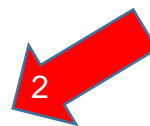
1. Budget Overview is a view only page that displays the totals for each budgeted line item.
2. Indirect Cost Guide is a view only table that includes:
  - a. Total Allocation
    - i. Total Allocation
  - b. Existing Budget in Categories not Eligible for Indirect Cost
    - i. Any portion of your allocation used for object codes that are not eligible for indirect cost
  - c. Total Available for Budgeting in Categories Eligible for Indirect Cost and Indirect Cost
    - i. Calculates the Total Allocation minus Existing Budget in Categories Not Eligible for Indirect Cost
  - d. Indirect Cost Rate
    - i. Approved indirect cost rate for LEA
  - e. Max Available Budget in Categories Eligible for Indirect Cost
    - i. Max amount that can be budgeted for the LEA / Schools
  - f. Max Indirect Cost
    - i. Max amount to be budgeted for indirect cost

## Budget Overview

Berkeley County Schools (004) Public District - FY 2018 - Consolidated - Rev 0 - Title I Part A

Go To

Indirect Cost Guide	
Total Allocation	\$20,000.00
Existing Budget in Categories Not Eligible for Indirect Cost	\$0.00
Total Available for Budgeting in Categories Eligible for Indirect Cost and Indirect Cost	\$20,000.00
Indirect Cost Rate	2.25%
Max Available Budget in Categories Eligible for Indirect Cost	\$19,559.90
Max Indirect Cost	\$440.10



Filter by Location:

[Show Unbudgeted Categories](#)

Function	11111 - Instruction-K-12	Total
<b>Object</b>		
112 - Professional Personnel Supplemental	10.00	10.00
<b>Total</b>	10.00	10.00
	<b>Adjusted Allocation</b>	20,000.00
	<b>Remaining</b>	19,990.00

3. There are different formats in which you can view this page.

a. Filter by Location

- i. To filter by location select the drop down box and then select the location you would like to view

**Budget Overview**

Berkeley County Schools (004) Public District - FY 2018 - Consolidated - Rev 0 - Title I Part A

Go To

Indirect Cost Guide		Total Allocation	\$20,000.00
Total Available for	All	Direct Cost	\$0.00
	Berkeley County Schools (004)	Direct Cost	\$0.00
	Bedington Elementary School (004-202)	Direct Cost	\$0.00
	Berkeley Heights Elementary School (004-203)	Direct Cost	\$0.00
	Bunker Hill Elementary (004-204)	Direct Rate	2.25%
	Burke Street Elementary School (004-205)	Direct Cost	\$19,559.90
	Eagle School Intermediate (004-218)	Direct Cost	\$440.10
	Eastern Panhandle Christian Academy (004-806)		
	Faith Christian Academy (004-801)		
	Gerrardstown Elementary School (004-206)		
	Hedgesville Elementary School (004-207)		
	Hedgesville High School (004-501)		
	Hedgesville Middle School (004-301)		
	Inwood Primary School (004-208)		
	Marlowe Elementary School (004-209)		
	Martinsburg Christian Academy (004-802)		
	Martinsburg High School (004-502)		
	Martinsburg North Middle School (004-302)		
	Martinsburg South Middle School (004-303)		
	Mill Creek Intermediate School (004-217)		
	Morgan Academy (004-807)		
	Mountain Ridge Intermediate (004-220)		
	Mountain Ridge Middle School. (004-306)		
	Musselman High School (004-503)		
	Musselman Middle School (004-304)		
	Opequon Elementary School (004-210)		
	Orchard View Intermediate School (004-219)		
	Potomack Intermediate School (004-216)		
	Rocky Knoll Elementary School (004-803)		
	Rosemont Elementary School (004-211)		

Object	11111 - Instruction-K-12	Total
112 - Professional Personnel Supplemental	10.00	10.00
<b>Total</b>	10.00	10.00
	<b>Adjusted Allocation</b>	20,000.00
	<b>Remaining</b>	19,990.00

b. Show only Budgeted Categories

- i. This is the default view when the Budget Overview Page is opened

c. Show Unbudgeted Categories

- i. To show unbudgeted categories click on the Show Unbudgeted Categories link (this view will show every function and object code)

Filter by Location: All    
[Show Unbudgeted Categories](#)

Object	Function	11111 - Instruction-K-12	Total
112 - Professional Personnel Supplemental		10.00	10.00
<b>Total</b>		10.00	10.00
		<b>Adjusted Allocation</b>	20,000.00
		<b>Remaining</b>	19,990.00