

Budget Overview

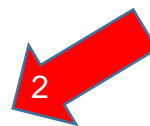
1. Budget Overview is a view only page that displays the totals for each budgeted line item.
2. Indirect Cost Guide is a view only table that includes:
 - a. Total Allocation
 - i. Total Title II Part A LEA Allocation
 - b. Existing Budget in Categories not Eligible for Indirect Cost
 - i. Any portion of your allocation used for object codes that are not eligible for indirect cost
 - c. Total Available for Budgeting in Categories Eligible for Indirect Cost and Indirect Cost
 - i. Calculates the Total Title II Part A LEA Allocation minus Existing Budget in Categories Not Eligible for Indirect Cost
 - d. Indirect Cost Rate
 - i. Approved indirect cost rate for LEA
 - e. Max Available Budget in Categories Eligible for Indirect Cost
 - i. Max amount that can be budgeted for the LEA / Schools
 - f. Max Indirect Cost
 - i. Max amount to be budgeted for indirect cost

Budget Overview

Berkeley County Schools (004) Public District - FY 2018 - Consolidated - Rev 0 - Title I Part A

Go To

Indirect Cost Guide	
Total Allocation	\$20,000.00
Existing Budget in Categories Not Eligible for Indirect Cost	\$0.00
Total Available for Budgeting in Categories Eligible for Indirect Cost and Indirect Cost	\$20,000.00
Indirect Cost Rate	2.25%
Max Available Budget in Categories Eligible for Indirect Cost	\$19,559.90
Max Indirect Cost	\$440.10



Filter by Location:

[Show Unbudgeted Categories](#)

Object	Function	11111 - Instruction-K-12	Total
112 - Professional Personnel Supplemental		10.00	10.00
Total		10.00	10.00
		Adjusted Allocation	20,000.00
		Remaining	19,990.00

3. There are different formats in which you can view this page.

- a. Show only Budgeted Categories
 - i. This is the default view when the Budget Overview Page is opened
- b. Show Unbudgeted Categories
 - i. To show unbudgeted categories click on the Show Unbudgeted Categories link (this view will show every function and object code)

Filter by Location:
[Show Unbudgeted Categories](#)



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