

# Budget Overview

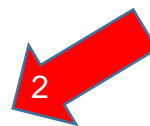
1. Budget Overview is a view only page that displays the totals for each budgeted line item.
2. Indirect Cost Guide is a view only table that includes:
  - a. Total Allocation
    - i. Total Title III EL LEA Allocation
  - b. Existing Budget in Categories not Eligible for Indirect Cost
    - i. Any portion of your allocation used for object codes that are not eligible for indirect cost
  - c. Total Available for Budgeting in Categories Eligible for Indirect Cost and Indirect Cost
    - i. Calculates the Total Title III EL LEA Allocation minus Existing Budget in Categories Not Eligible for Indirect Cost
  - d. Indirect Cost Rate
    - i. Approved indirect cost rate for LEA
  - e. Max Available Budget in Categories Eligible for Indirect Cost
    - i. Max amount that can be budgeted for the LEA / Schools
  - f. Max Indirect Cost
    - i. Max amount to be budgeted for indirect cost

## Budget Overview

Berkeley County Schools (004) Public District - FY 2018 - Consolidated - Rev 0 - Title I Part A

Go To

| Indirect Cost Guide  |             |
|--|-------------|
| Total Allocation   | \$20,000.00 |
| Existing Budget in Categories Not Eligible for Indirect Cost                             | \$0.00      |
| Total Available for Budgeting in Categories Eligible for Indirect Cost and Indirect Cost | \$20,000.00 |
| Indirect Cost Rate   | 2.25%       |
| Max Available Budget in Categories Eligible for Indirect Cost                            | \$19,559.90 |
| Max Indirect Cost  | \$440.10    |



Filter by Location:

[Show Unbudgeted Categories](#)

| Function                                  | 11111 - Instruction-K-12   | Total     |
|---|----------------------------|-----------|
| <b>Object</b>                             |                            |           |
| 112 - Professional Personnel Supplemental | 10.00                      | 10.00     |
| <b>Total</b>                              | 10.00                      | 10.00     |
|   | <b>Adjusted Allocation</b> | 20,000.00 |
|   | <b>Remaining</b>           | 19,990.00 |

3. There are different formats in which you can view this page.

- a. Show only Budgeted Categories
  - i. This is the default view when the Budget Overview Page is opened
- b. Show Unbudgeted Categories
  - i. To show unbudgeted categories click on the Show Unbudgeted Categories link (this view will show every function and object code)

Filter by Location:    
[Show Unbudgeted Categories](#)



| Object                                    | Function | 11111 - Instruction-K-12   | Total     |
|---|----------|----------------------------|-----------|
| 112 - Professional Personnel Supplemental |          | 10.00                      | 10.00     |
| <b>Total</b>                              |          | 10.00                      | 10.00     |
|   |          | <b>Adjusted Allocation</b> | 20,000.00 |
|   |          | <b>Remaining</b>           | 19,990.00 |